BATAC WATER DISTRICT Batac City, Ilocos Norte

PROJECTS, PROGRAMS AND ACTIVITIES FOR CY 2017

QUANTI	<u>Y</u> <u>DESCRIPTION</u>	AMOUNT	BENEFICIARIES	REMARKS
	Interconnection of newly-drilled well to the existing well including appurtenances	97,272.50	BWD concessionaires	Implemented
	Completion of BWD office building at the Government Center	2,417,126.60	BWD Employees	Implemented
	Source Development Project (Implemented by DPWH) at Brgy. Colo	19,010,441.06	BWD concessionaires	Implemented
1 un	1.5 Panasonic split-type aircon for the BWD office building	37,099.00	BWD Employees	Implemented
1 un	t Safety Vault	13,400.00	BWD's Cashier	Implemented
1 un	t Dell laptop	25,500.00	BWD's Senior Accounting Processor	Implemented
1 un	Epson LX-310 Dot Matrix Printer	9,250.00	BWD's Cust. Service Assistant	Implemented
1 se	"Grundfos" multi-stage submersible pump model SP30-3, 3 stages,			
	coupled to "Franklin" submersible electric motor, 5hp	115,000.00	BWD Pumping Station	Implemented
2 set	"Grundfos" multi-stage submersible pump model SP5A-15, 15 stages			
	coupled to "Franklin" submersible electric motor, 3hp	130,000.00	BWD Pumping Station	Implemented
2 pcs	. Batteries for the Generator Sets	14,000.00	BWD Pumping Station	Implemented
1 se	"Grundfos" multi-stage submersible pump model SP14A-8, 8 stages			
	coupled to "Franklin" submersible electric motor, 5hp	150,000.00	BWD Pumping Station	Implemented
	Replacement of Hyundai Starex and Honda TMX tires	7		
	Replacement of Hyundai Starex battery	29,685.47	BWD Technical Staff	Implemented
	Assessed values of Land acquired through Donation	12,894.14	Batac Water District	Implemented
	Sponsorship to RPN 9 Radio Program "Salun-at ken ti Aglawlaw"	1,600.00	Public	Implemented
	Materials and Labor for the construction of BWD office pavement	22,422.00	BWD concessionaires	Implemented
	Bacte-test of water source from Batac National High School (Poblacion Campus)	650.00	Batac National High School	Implemented
	Raincoats for BWD Employees	8,562.50	BWD Employees	Implemented
5 set	Uniforms for the Job Order Workers	6,600.00	BWD Employees	Implemented

Materials and Labor for the landscaping along BWD office pavement
Team-building activity
Tree-planting activities
Trick or Treat
Tarpaulin and T-shirt for the participation to the Civic Parade
Bingo Prizes during the BWD year-end activity

4,886.50	BWD Employees
10,000.00	BWD employees, their families, and
	other guests

8,800.00

5,975.00

1,087.00

25,000.00

Noted by:

MARIA DOHNA D. SAGUN General Manager D

BWD concessionaires

BWD concessionaires

BWD Employees

Day Care Pupils

Implemented

Implemented

Implemented

Implemented

Implemented

Implemented

Prepared by:

MAIZEL MAIA V. CASTRO Senior Accounting Processor A