

BATAC WATER DISTRICT
Batac City, Ilocos Norte

PROJECTS, PROGRAMS AND ACTIVITIES FOR CY 2018

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>BENEFICIARIES</u>	<u>REMARKS</u>
<u>CAPITAL EXPENDITURES (CAPEX)</u>				
	Expansion Project (laying of transmission lines) Joint project of the Batac Water District & City Government of Batac. The materials were provided by the CGB and the labor component was provided by BWD.	65,934.62	BWD concessionaires at Sitio Turod and nearby households	Implemented
1 lot	Flow meter 3" and other related materials	46,050.00	BWD Pumping Station	Implemented
1 unit	2 HP Panasonic Premium inverter aircon	48,800.00	BWD Employees & concessionaires	Implemented
1 lot	CCTV camera including installation	17,700.00	BWD Employees & concessionaires	Implemented
1 set	"Grundfos" multi-stage submersible pump model SP5A-15, 15 stages, coupled to 3hp "Franklin" submersible electric motor with "Franklin" control box/capacitor and "Fuji" full magnetic starter/control panel	110,000.00	BWD Pumping Station	Implemented
1 unit	"Iwaki" Metering Pump	30,000.00	BWD Pumping Station	Implemented
1 set	"Grundfos" multi-stage submersible pump model SP14-8, 8 stages, coupled to 7.5 hp "Franklin" submersible electric motor	150,000.00	BWD Pumping Station	Implemented
1 unit	"FUJI" full voltage magnetic starter/control panel	30,000.00	BWD Pumping Station	Implemented
1 unit	Booster pump	18,868.00	BWD Pumping Station	Implemented
1 set	"Dynaflo" multi-stage submersible pump model 10DS10, 12 stages, coupled to 1.5 hp "Franklin" submersible electric motor	50,000.00	BWD Pumping Station	Implemented
1 set	"Grundfos" multi-stage submersible pump model SP 5A-15, 15 stages coupled to 3 hp "Franklin" submersible electric motor	72,500.00	BWD Pumping Station	Implemented
1 unit	"Iwaki" Metering Pump	30,000.00	BWD Pumping Station	Implemented
1 unit	"Grundfos" multi-stage submersible deep well pump end only, model SPA-15 15 stages including 32 meters submersible pump cable	45,600.00	BWD Pumping Station	Implemented

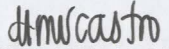
1 unit	"Franklin" submersible electric motor, 3hp, 230 volts, single phase	36,500.00	BWD Pumping Station	Implemented
1 unit	control box	17,500.00	BWD Pumping Station	Implemented
1 unit	Powder-coated aluminum office partition, size: 140" x 104", 1/4 clear glass and smoke glass with pocket-type sliding door	25,800.00	BWD Employees	Implemented
1 unit	Powder-coated aluminum office partition, size: 140" x 120", 1/4 clear glass and smoke glass with three-panel sliding door	20,009.00	BWD Employees	Implemented
1 unit	Powder-coated white aluminum office partition, size: 140" x 120", with owning-type window (frameless)	26,400.00	BWD Employees	Implemented
1 unit	Powder-coated white aluminum glass partition, size: 293" x 104" using 1/4 clear glass and smoke glass with two sets pocket-type sliding door	49,191.00	BWD Employees	Implemented
1 set	Conference table with 6 chairs	47,547.17	BWD Board of Directors	Implemented
1 unit	Lounge chair	18,080.00	BWD concessionaires	Implemented
	Construction of a chlorinator house	60,244.00	BWD Pumping Station	Implemented
TOTAL		1,016,723.79		

GENDER and DEVELOPMENT

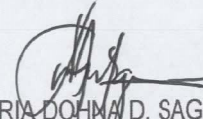
Observance of Women's National Day. First 30 women concessionaires who paid their dues in the office were given personal kit.	4,625.00	BWD women concessionaires	Implemented
Setting-up of the GAD corner (labor component only)	2,947.31	BWD concessionaires	Implemented
Renewal of annual hosting subscription	10,752.00	BWD concessionaires	Implemented
Pa-Meal Day (Family Love Day)	22,800.00	BWD employees, their families, and other guests	Implemented
Team-building activity	33,285.79	BWD Employees & their families	Implemented
Bingo Bonanza during the BWD year-end activity	20,000.00	BWD Employees & their families	Implemented
Attendance of the GM and 4 staff to the 2018 PAWD Convergence on July 24-27, 2018 at Baguio Country Club, Baguio City	25,000.00	BWD Employees & concessionaires	Implemented
Seminar/Workshop on Harmonized Gender and Development Guidelines for Project Development, Implementation, Monitoring and Evaluation.	22,040.00	BWD Employees	Implemented

Fun Walk Activity	10,506.00	BWD BOD, Management & staff	Implemented
Training on GAD Planning and Budgeting	11,020.00	BWD Employees	Implemented
Participation to the GCB's Fiesta Marmarna Activity on October 26, 2018	8,000.00	Children who participated in the said activity	Implemented
Distribution of gift packs to BWD BODs, Management & Staff & business partners	99,945.18	BWD BOD, Management & staff and Business Partners	Implemented
TOTAL	<u>270,921.28</u>		

Prepared by:


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