

BATAK WATER DISTRICT
Batak City, Ilocos Norte

PROJECTS, PROGRAMS AND ACTIVITIES FOR CY 2016

<u>QUANTITY</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>BENEFICIARIES</u>	<u>REMARKS</u>
1	4 sets Submersible Grundfos submersible pump and Franklin submersible motor (3HP)	260,000.00	BWD Pumping Station	Implemented
2	2 units Submersible Franklin submersible motor (3HP)	65,000.00	BWD Pumping Station	Implemented
3	1 unit Metering Pump	30,000.00	BWD Pumping Station	Implemented
4	2 pcs. Flowmeter 2"	20,400.00	BWD Pumping Station	Implemented
5	1 unit Movable Plastic Water Tank (capacity 1,100 liters)	14,900.00	BWD Pumping Station	Implemented
6	1 unit Grasscutter	16,430.00	BWD Technical Staff	Implemented
7	1 unit TE breaker-1500	67,250.00	BWD Technical Staff	Implemented
8	1 unit Computer monitor	4,250.00	BWD Office	Implemented
9	1 unit Amplifier with microphone	4,598.00	BWD Office	Implemented
10	1 unit Facsimile machine	3,586.95	BWD Office	Implemented
11	Expansion Project (Transmission Line) at Brgy. Quiling Sur (150 pcs. uPVC pipe 2", fittings and labor)	170,204.00	Brgy. Quiling Sur	Implemented
12	Construction of Stock Room	8,152.50	BWD Pumping Station	Implemented
13	Various Tools for the Technical Staff	5,335.00	BWD Technical Staff	Implemented
14	Capitalized repair of Land Transportation Equipment (Tire replacement, batteries etc.)	16,236.00	BWD Technical Staff	Implemented
15	Materials for the installation of submersible pump	14,442.50	BWD Pumping Station	Implemented
16	Materials for the installation of shallow wells, including purchase of irrigation hose, etc.	17,812.50	BWD Pumping Station	Implemented
17	Materials for the restoration of reservoir at Brgy. Barani	13,862.50	BWD concessionaires	Implemented
18	Materials for the major repair of transmission lines	14,312.50	BWD concessionaires	Implemented
19	Fun Walk Activities	28,456.59	BWD BODs and Employees	Implemented
20	Purchase of Raincoats for protection	5,937.50	BWD Employees	Implemented
21	Sportsfest Activities including the initial purchase of sports equipment	95,991.73	BWD Employees	Implemented

22	Family (Pa-meal Day)	22,552.59	BWD Employees	Implemented
23	GAD Entrepreneurship project	39,004.00	BWD Employees	Implemented
	TOTAL	<u>938,714.86</u>		

Prepared by:


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Noted by:


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