

Annual GAD Accomplishment Report CY 2019

Agency: BATAK WATER DISTRICT
Total Appropriations: Php 180,947.00

GAD Mandate/ Gender Issue	Cause of the Gender Issue	GAD Result Statement/ GAD Objective	Relevant Agency MFO/PAP	GAD Activity	Performance Indicators and Target	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost/ Expenditure	Variance/ Remarks
Client-Focused									
BWD concessionaires are not aware of GAD	BWD consumers have no access on information about GAD	BWD concessionaires have increased awareness and appreciation on GAD	GASS	1. Maintenance of GAD corner for concessionaires	GAD corner is updated every quarter of 2019	GAD corner was updated. Photos of GAD activities were posted at the GAD corner.	5,000.00	936.00	4,064.00
				2. Usage of WD website & social media (Facebook) in publishing all GAD-related activities	BWD website is updated on all GAD activities every quarter of 2019		5,000.00		5,000.00
PD 633 - Philippine Commission on Women: Women's right and their role in national development.	BWD consumers particularly women are not aware of their rights and role in national development	Women detainees were treated to personal and health care.	GASS	Outreach Activity at the BJMP Batac City District Jail.	Hanging of tarpaulin for the whole month of March in observance of the Women's National Day. The women detainees will be treated to personal and health care.	Tarpaulin for the Women's month was hanged in front of the BWD building for the whole month of March. BOD, GM & staff conducted an outreach activity at the BJMP Batac City District Jail wherein pap smear procedure was conducted for the women detainees aside from the medicines, vitamins	20,000.00	9,265.36	10,734.64

Pupils experience water and sanitation-related problems/diseases	Absence of potable water and WASH facilities at Day Care Centers	Access to potable water coming from BWD/Prime Water and awareness on Water and Sanitation Hygiene (WASH)	GASS	1. To install water connection free of charge (Application Fee only) and free of labor for the WASH facilities to at least 4 day care centers	Decrease water and sanitation-related problems/diseases	and hygiene kits that were given to them. A short seminar on proper hygiene, personal and health care was also conducted during the outreach activity. Participated in the annual Brigada Eskwela of three elementary schools in the City of Batac by providing materials and free labor relating to water and sanitation.	15,447.00	15,100.19	346.81
Limited knowledge on the proper use, conservation and preservation of water.	Lack of knowledge and awareness on the importance of water management practices and improve the quality of the water and other natural resources within a watershed	Protection of water resources and the environment.	GASS	1. Information Dissemination on Water Conservation and Preservation to Students. 2. Annual Tree planting Activity of BWD/Prime Water employees, other organizations and other members of the community.	Greener and cleaner community. Activities are to be implemented before and during rainy seasons.	Tree-planting activity was conducted near the Colo Pumping Station, participated by the Board of Directors, General Manager & employees, together with Prime Water employees, NTA employees, and officials of Brgy. Colo. A total of 500 seedlings were planted during the activity.	15,000.00	13,658.80	1,341.20
Organization-Focused									
BWD Board of Directors have limited appreciation on GAD.	Lack of access of BODs on GAD-related capacity development activities	Board of Directors to have increased appreciation on GAD	GASS	Conduct of executive briefing on GAD to top management (BOD, GM and other officials)	Top management has attended executive briefing/deepening session on GAD by 1st quarter of 2018		20,000.00		20,000.00



GFPS lacks full knowledge and skills on their role and function as GFPS	GFPS is recently constituted	GFPS to have increased capacity to perform their role in gender mainstreaming	GASS	Basic GAD orientation- Gender Sensitivity Training (GST) for GFPS members	Two GFPS members trained by 1st quarter of 2019.	The General Manager and two staff attended the PIWADA general assembly held at Baguio City, which incorporated a Gender and Development Seminar.	20,000.00	25,509.31	-5,509.31
			GASS	Training on Gender Analysis (GA) through Gender Mainstreaming Evaluation Framework (GMEF)	Two GFPS members trained by 1st-3rd quarter of 2019.		20,000.00		20,000.00
			GASS	Training on Gender Analysis Harmonized GAD Guidelines (HG DG).	Two GFPS members trained with HG DG by 1st-3rd quarter of 2019		20,000.00		20,000.00
			GASS	Training on GAD Planning and Budgeting	Two GFPS members trained with GAD Planning and Budgeting by 1st-3rd quarter of 2019		20,000.00		20,000.00
No Sex Dissagregated Data (SDD) and Gender Statistics	Management is not aware of the need to perform SDD	Existence of SDD and gender statistics	GASS	1. Review, enhancement and finalization of existing forms to integrate "sex" and gender indicators	Forms are enhanced with gender perspective		1,000.00		1,000.00
			GASS	2. Issuance of Policy adopting the enhanced form	One policy issued		1,000.00		1,000.00
			GASS	3. Interpret the data gathered and create	Gathered data are interpreted and used		1,000.00		1,000.00

				data baseof the collected SDD	for database				
			GASS	4. Updating of data through forms such as PDS	Data are updated through PDS forms filled up by employees		1,000.00	1,000.00	
			GASS	5. Preparation of GPB and AR for submission to LWUA	GPB are submitted to LWUA on the first month of the year and AR 15 days of the ensuing year.		3,000.00	3,000.00	
			GASS	6. Attendance to health protection seminars or activities such as Zumba	100% of employees participated in physical fitness exercises and activities	The General Manager and one staff attended the Occupational Safety and Basic First Aid Training seminar held at Baguio City Water District.	5,000.00	34,377.06	-29,377.06
			GASS	7. Purchase of raincoats and rainboots for protection of the employees against rainy and stormy weather.	Raincoats and rainboots were distributed to employees during rainy season.	Four pcs. raincoat and 4 pairs rainboot were distributed to BWD employees.	4,000.00	4,000.00	0.00
Lack of documentation on GAD activities and efforts.	Absence of systematic documentation on GAD activities and efforts of the district and its areas of concerns	To document and publish GAD activities and efforts for the awareness of everybody	GASS	Organization, documentation and publication of all GAD activities	Accomplishment Report to be posted in the District's website, GAD corner and other papers		3,000.00		3,000.00
Low level of cooperation and limited sharing	There is no team-building opportunities for	To build a team among employees and the Board of Directors that work well	GASS	GAD spiritual upliftment seminar and team-building activities.	Number of BODs, management and staff and their families	BODs, BWD employees, Prime Water employees and their respective families attended the	0.00	56,282.75	-56,282.75

of knowledge among employees and BODs	employees	together regardless of gender			who attended the GAD spiritual upliftment seminar and team-building activities.	GAD spiritual upliftment seminar held at Kitty's Bistro. Rev. Father Melchor Palomares was invited to be the speaker of the GAD spiritual upliftment. One of the BODs also gave her inspiring message during the said seminar. A team-building was conducted after the seminar which was participated by the employees and their families.			
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Client and Organization-Focused

Presidential Proclamation 1172 s. 2006: 18-day Campaign to End Violence Against Women (VAW)	BWD stakeholders and employees lack awareness on VAW	BWD stakeholders and employees have increased awareness on VAW	GASS	Printing of tarpaulins per PCW recommended design during the 18-day campaign activities from November 25 to December 12 of each year	Tarpaulins are printed and posted at the BWD office and conspicuous areas by November 2019.	A tarpaulin was printed and hanged at the BWD office during the 18-day campaign activities from Nov. 25 to Dec. 12, 2019.	1,500.00	600.00	900.00
HEALTH CARE PROGRAM	Convenience of the concessionaires and other visitors especially the senior citizens, persons with disability and	To provide convenience of the concessionaires and other visitors especially the senior citizens, persons with disability and pregnant women, in coming to the	GASS	Purchase of one unit storage bench filing cabinet	Number of concessionaires who came into the office.	One unit storage bench filing cabinet was purchased. It benefited both the concessionaires and other	0.00	12,500.00	-12,500.00

	pregnant women.	office for various purposes.			visitors and the employees.				
	Convenience of the employees in organizing and filing of various office documents.	To provide convenience of employees in organizing and filing of various office documents	GASS		Volume of documents filed.				
SOCIAL RESPONSIBILITY	Low level of partnership with stakeholders	To craft stronger relationship with stakeholders to work with and to help them understand the local water distributor rationale and how it should be reflected in the eyes of the public especially the children, who are the hope of our nation.		Children were given candy packs during the Trick or Treat Activity of the City Government of Batac.	Number of children who received candy packs.	Participated in the Trick or Treat Activity of the City Government of Batac. Candies were distributed to children who participated in the said activity.	0.00	8,003.50	(8,003.50)
TOTAL							180,947.00	180,232.97	714.03
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