


BATAK WATER DISTRICT  
2018 BUDGET UTILIZATION RATE  
CY 2018

PARTICULARS	2018 ACTUAL BUDGET	2018 DISBURSEMENT
Personal Services	6,586,296.00	5,022,412.35
Maintenance and Other Operating Exp.	4,750,000.00	4,043,312.82
Capital Outlay	1,100,000.00	1,016,723.79
Capital Outlay (Obligated), if any	0.00	0.00
<b>TOTAL</b>	<b>12,436,296.00</b>	<b>10,082,448.96</b>

This is to certify that the Batak Water District has a Budget Utilization Rate (BUR) of 86.50% for the year 2018.

This certification is issued for whatever purpose this may serve best.

Prepared by:

  
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Certified by:

  
MARIA DOHINA D. SAGUN  
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