## BATAC WATER DISTRICT

Government Center, Brgy. 16 Quiling Sur, Batac City, Ilocos Norte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: All Sections (Finance/Administrative, Commercial, Technical)

Charged to the Annual Budget of the Agency for CY 2020

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement		SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
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	(Batac Water District is in partnership with Prime Water Corp. for the Operation, Management, Improvement and Expansion of BWD Water Supply)			,					7		J						
3	Multi-purpose vehicle (MPV), 2.8 E Diesel, automatic transmission, engine size 2.8 L, engine displacement: 2,798cc, 4 cylinders, 16 valves, 6-speed automatic with sequential control, drivetrain: rear wheel drive, max output (HP): 171 hp @ 3,600 rpm, max torque (nm): 360Nm @ 3,400 rpm, diesel, fuel capacity: 55L (Estimated budget includes 10% allowance for inflation)	One unit	1,450,900.00	Competitive Bidding	Advertisement	Submission and receipt of bids up to the issuance of notice to proceed			*								
D-USE	R/UNIT: Finance and Administrati	ve Sections	2								***		L.	· · · · · · · · · · · · · · · · · · ·	<b>.</b>		
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END-USER,	/UNIT: Technical Section															
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TOTAL BUDGET:

1,450,900.00

Prepared By:

Submitted By:

HMICOHO MAIZEL MAIA V. CASTRO Sr. Accounting Processor A