

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec

TOTAL BUDGET:

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Prepared By:

Submitted By:

MAIZEL MAIA V. CASTRO
 BAC Secretary

MARIA DOHNA D. SAGUN
 General Manager