

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		Jan			Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Purchase of Chlorinator Machine	One unit	30,000.00	Request for Quotation (RFQ)									Floating of Request for Quotation	Delivery/ Completion, Acceptance/T turnover		
	Purchase of Submersible pump and motor 1.5 HP	One Set	80,000.00	RFQ through PhilGEPS Posting		Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/T turnover									
	Purchase of Submersible pump and motor 3 HP	One Set	160,000.00	RFQ through PhilGEPS Posting			Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/T turnover								
	Purchase of Submersible pump and motor 5 HP	Two Sets	140,000.00	RFQ through PhilGEPS Posting		Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/T turnover									

TOTAL BUDGET:

1,100,000.00

Prepared By:

Submitted By:

MAIZEL MAIA V. CASTRO
BAC Secretary

MARIA DOHNA D. SAGUN
General Manager