BATAC WATER DISTRICT

Government Center, Brgy. 16 Quiling Sur, Batac City, Ilocos Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: All Sections (Finance/Administrative, Commercial, Technical)

Charged to the Annual Budget of the Agency for CY 2018

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Expansion Project	Lump Sum	500,000.00	RFQ through PhilGEPS Posting								Posting of RFQ at PhilGEPS website	Notice of Award, Notice to Proceed		Delivery/ Completion, Acceptance/Turnover	
	Purchase of Office Tables and Chairs	One Set	65,000.00	Request for Quotation (RFQ)											Floating of Request for Quotation	Delivery/ Completion, Acceptance/Tur nover
	Purchase of Split-type inverter aircon	Two units	80,000.00	Request for Quotation (RFQ)						Floating of Request for Quotation	Delivery/ Completion, Acceptance/T urnover					
END-USER/UNIT: Finance/Administrative and Commercial Sections																
	Purchase of Laptop	One unit	30,000.00	Request for Quotation (RFQ)									Floating of Request for Quotation	Delivery/ Completion, Acceptance/T urnover		
	Purchase of 3-in-1 printer	One unit	15,000.00	Request for Quotation (RFQ)									Floating of Request for Quotation	Delivery/ Completion, Acceptance/T urnover		
END-USE	R/UNIT: Technical Section															

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Purchase of Chlorinator Machine	One unit		Request for Quotation (RFQ)									Floating of Request for Quotation	Delivery/ Completion, Acceptance/T urnover		
	Purchase of Submersible pump and motor 1.5 HP	One Set	80,000.00	RFQ through PhilGEPS Posting		Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/T urnover									
	Purchase of Submersible pump and motor 3 HP	One Set	160,000.00	RFQ through PhilGEPS Posting			Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/Tu rnover								
	Purchase of Submersible pump and motor 5 HP	Two Sets	140,000.00	RFQ through PhilGEPS Posting		Posting of RFQ at PhilGEPS website	Delivery/ Completion, Acceptance/T urnover									

TOTAL BUDGET:	1,100,000.00

Prepared By: Submitted By:

MAIZEL MAIA V. CASTRO BAC Secretary MARIA DOHNA D. SAGUN

General Manager