

BATAK WATER DISTRICT
Batac City, Ilocos Norte

Annual Procurement Plan for CY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Purchase of two (2) sets electro-mechanical equipment complete with control box and appurtenances (1.5 HP)	Technical Section	Request for quotation thru PhilGEPS posting		March 2015 June 2015									March 2015 June 2015	March 2015 June 2015	Budget for Capital Expenditure (CAPEX)	110,000.00			Additional pumping equipment
	Purchase of one (1) set electro-mechanical equipment (5 HP)	Technical Section	Request for quotation thru PhilGEPS posting		Sept. 2015									September 2015	September 2015	Budget for Capital Expenditure	150,000.00			Additional pumping equipment
	Installation of 1,200 meters distribution lines from the existing transmission lines to Sitio Garasgas, Bil-loca, Batac City		Request for quotation thru PhilGEPS posting		Sept. 2015									October 2015	October 2015	Budget for Capital Expenditure (CAPEX)	250,000.00			Expansion of service area
	Installation of 1,200 meters distribution lines from the existing transmission lines to Sitio Uno, Baligat, Batac City		Request for quotation thru PhilGEPS posting		December 2015									January 2016	January 2016	Budget for Capital Expenditure (CAPEX)	250,000.00			Expansion of service area
	Drilling of one (1) 32-meter drilled well located at Brgy. Parangopong, Batac City		Request for quotation thru PhilGEPS posting		March 2015									May 2015	May 2015	Budget for Capital Expenditure (CAPEX)	100,000.00			Additional water source
	Construction of chlorinator house and installation of chlorinator machine	Technical Section	Request for quotation thru PhilGEPS posting		March 2015									April 2015	April 2015	Budget for Capital Expenditure	35,000.00			Chlorinator house and machine for the additional water source
	Construction of a 50 cu.m. reservoir at Brgy. Quiling Norte, Batac City		Invitation to Bid thru PhilGEPS posting		November 2015									February 2016	February 2016	Budget for Capital Expenditure (CAPEX)	680,000.00			Additional water storage

Prepared by:

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DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects