

Batac Water District Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
	Purchase of CSE from DBM Virtual Store	Finance, Administrative & Technical Sections	NP-53.5 Agency-to-Agency	01/08/2021	04/02/2021	07/02/2021	10/01/2021	MOOE	21516.56	21516.56		Purchase on a quarterly basis Common Supplies & Equipment from DBM Virtual Store (Estimated budget includes 10% allowance for inflation)
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
	Purchase of other CSE not available at the Procurement Service Store	Finance, Administrative & Technical Sections	NP-53.9 - Small Value Procurement	01/11/2021	04/05/2021	07/05/2021	10/04/2021	MOOE	18942	18942		Purchase on a quarterly basis Supplies & Equipment not available from DBM Virtual Store (Estimated budget includes 10% allowance for inflation)
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

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Approved by:

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General Manager D