

BATAK WATER DISTRICT  
 2020 BUDGET UTILIZATION RATE  
 CY 2020

PARTICULARS	2020 ACTUAL BUDGET	2020 DISBURSEMENT
Personal Services	2,982,386.00	2,761,382.27
Maintenance and Other Operating Exp.	889,840.00	592,047.67
Capital Outlay	1,450,000.00	1,396,061.00
Capital Outlay (Obligated), if any	0.00	0.00
<b>TOTAL</b>	<b>5,322,226.00</b>	<b>4,749,490.94</b>

This is to certify that the Batak Water District has a Budget Utilization Rate (BUR) of 89.24% for the year 2020.

This certification is issued for whatever purpose this may serve best.

Prepared by:



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 Sr. Accounting Processor A

Certified by:



MARIA DOHINA D. SAGUN  
 General Manager