


BATAAC WATER DISTRICT
 2019 BUDGET UTILIZATION RATE
 CY 2019

PARTICULARS	2019 ACTUAL BUDGET	2019 DISBURSEMENT
Personal Services	2,987,386.00	2,609,889.17
Maintenance and Other Operating Exp.	812,497.00	704,950.29
Capital Outlay	0.00	0.00
Capital Outlay (Obligated), if any	0.00	0.00
TOTAL	3,799,883.00	3,314,839.46


This is to certify that the Bataac Water District has a Budget Utilization Rate (BUR) of 87.24% for the year 2019.

This certification is issued for whatever purpose this may serve best.

Prepared by:


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 Sr. Accounting Processor A

Certified by:


 MARIA DOHINA D. SAGUN
 General Manager